

Prescribed by Department of Local Government Finance
Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)

BUDGET ESTIMATE FOR

0101 Township Fund

Selected Year: 2012
Selected County: LaGrange County
Selected Unit: 0001 Bloomfield Township, LaGrange Co.
Selected Fund: 0101 General
Selected Dept: 0000 No Department

410 General Government**1. Personal Services**

Salaries and Wages			
Line Item Code	Description	Published Amount	Adopted Amount
	Salary of Trustee	\$18,750	\$
	Salary of Clerical Help	\$2,400	\$
	Pay of Township Board	\$2,700	\$
		<i>Total: \$ 23,850</i>	<i>Total: \$ 0</i>

Employee Benefits			
Line Item Code	Description	Published Amount	Adopted Amount
	Social Security-Civil Township's Share	\$2,000	\$
	PERF	\$2,000	\$
	Insurance	\$8,930	\$
	Unemployment Compensation	\$	\$
		<i>Total: \$ 12,930</i>	<i>Total: \$ 0</i>

Other Personal Services			
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There were no items entered for this Category.

Personal Services Totals **Items Totals: \$ 36,780** **Adopted Totals: \$ 0**

2. Supplies

Office Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
	Record Books	\$150	\$
	Stationery and Office Supplies	\$400	\$
	Printing	\$100	\$
		<i>Total: \$ 650</i>	<i>Total: \$ 0</i>

Operating Supplies			
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Line Item Code	Description	Published Amount	Adopted Amount
	Operating Supplies	\$100	\$
		<i>Total: \$ 100</i>	<i>Total: \$ 0</i>

Repair and Maintenance Supplies

There were no items entered for this Category.

Other Supplies

Line Item Code	Description	Published Amount	Adopted Amount
	Other Supplies	\$500	\$
		<i>Total: \$ 500</i>	<i>Total: \$ 0</i>

Supplies Totals

Items Totals: \$ 1,250

Adopted Totals: \$ 0

3. Other Services and Charges

Professional Services

Line Item Code	Description	Published Amount	Adopted Amount
	Professional Services (Legal)	\$600	\$
		<i>Total: \$ 600</i>	<i>Total: \$ 0</i>

Communication and Transportation

Line Item Code	Description	Published Amount	Adopted Amount
	Travel Expense	\$1,500	\$
	Telephone	\$1,000	\$
		<i>Total: \$ 2,500</i>	<i>Total: \$ 0</i>

Printing and Advertising

Line Item Code	Description	Published Amount	Adopted Amount
	Printing & Advertising	\$1,200	\$
		<i>Total: \$ 1,200</i>	<i>Total: \$ 0</i>

Insurance

Line Item Code	Description	Published Amount	Adopted Amount
	Official Bonds	\$150	\$
	Other Insurance	\$2,400	\$
		<i>Total: \$ 2,550</i>	<i>Total: \$ 0</i>

Utility Services

There were no items entered for this Category.

Repairs and Maintenance

Line Item Code	Description	Published Amount	Adopted Amount
	Repairs & Maintenance	\$250	\$
		<i>Total: \$ 250</i>	<i>Total: \$ 0</i>

Rentals

Line Item Code	Description	Published Amount	Adopted Amount
	Office Rent	\$4,800	\$
	Other Rentals	\$	\$
		<i>Total: \$ 4,800</i>	<i>Total: \$ 0</i>

Debt Service

Line Item Code	Description	Published Amount	Adopted Amount
	Interest On Temporary Loans	\$	\$
		<i>Total: \$ 0</i>	<i>Total: \$ 0</i>

Care of Cemeteries

Line Item Code	Description	Published Amount	Adopted Amount
	Care of Cemeteries	\$10,000	\$
		<i>Total: \$ 10,000</i>	<i>Total: \$ 0</i>

Dues and Subscriptions

Line Item Code	Description	Published Amount	Adopted Amount
	Association Dues	\$300	\$
	Software	\$3,000	\$
		<i>Total: \$ 3,300</i>	<i>Total: \$ 0</i>

Training (Other than Assessing)

Line Item Code	Description	Published Amount	Adopted Amount
	Training	\$1,000	\$
		<i>Total: \$ 1,000</i>	<i>Total: \$ 0</i>

Community Services(IC 36-6-4-8(a))

Line Item Code	Description	Published Amount	Adopted Amount
	Community Services	\$5,000	\$
		<i>Total: \$ 5,000</i>	<i>Total: \$ 0</i>

Other Services and Charges Totals**Items Totals: \$ 31,200****Adopted Totals: \$ 0**

4. Capital Outlays

Land

There were no items entered for this Category.

Buildings

There were no items entered for this Category.

Machinery and Equipment

There were no items entered for this Category.

Capital Outlays Totals

Items Totals: \$ 0

Adopted Totals: \$ 0

Form1 Totals

Items Totals: \$ 69,230

Adopted Totals: \$ 0

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Budget Form No. 1 (Rev. 2002)

BUDGET ESTIMATE FOR

1111 Fire Fighting Fund

Selected Year: 2012
Selected County: LaGrange County
Selected Unit: 0001 Bloomfield Township, LaGrange Co.
Selected Fund: 1111 Fire
Selected Dept: 0000 No Department

Public Safety (Fire Protection-Area Outside corporate Limits of Cities and Towns or Outside Boundaries of Fire Protection District)

1. Personal Services

Salaries and Wages

There were no items entered for this Category.

Employee Benefits

There were no items entered for this Category.

Other Personal Services

There were no items entered for this Category.

Personal Services Totals *Items Totals: \$ 0* *Adopted Totals: \$ 0*

2. Supplies

Operating Supplies

There were no items entered for this Category.

Repair and Maintenance Supplies

There were no items entered for this Category.

Supplies Totals *Items Totals: \$ 0* *Adopted Totals: \$ 0*

3. Other Services and Charges

Contractual Payments

Line Item Code	Description	Published Amount	Adopted Amount
	Contractual Payments	\$10,000	\$
		<i>Total: \$ 10,000</i>	<i>Total: \$ 0</i>

Automobile Expenses

There were no items entered for this Category.

Clothing Allowances

There were no items entered for this Category.

Insurance

There were no items entered for this Category.

Rentals

There were no items entered for this Category.

Other Expenses

Line Item Code	Description	Published Amount	Adopted Amount
	Other Services & Charges	\$5,000	\$
		<i>Total: \$ 5,000</i>	<i>Total: \$ 0</i>

Other Services and Charges Totals *Items Totals: \$ 15,000* *Adopted Totals: \$ 0*

4. Capital Outlays

Capital Outlays

There were no items entered for this Category.

Capital Outlays Totals *Items Totals: \$ 0* *Adopted Totals: \$ 0*

Form1 Totals *Items Totals: \$ 15,000* *Adopted Totals: \$ 0*

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Budget Form No. 1 (Rev. 2002)

BUDGET ESTIMATE FOR

1190 Cumulative Fire Fighting

Selected Year: 2012
Selected County: LaGrange County
Selected Unit: 0001 Bloomfield Township, LaGrange Co.
Selected Fund: 1190 Cumulative Fire (Township)
Selected Dept: 0000 No Department

3. Other Services and Charges

Contractual Payments

There were no items entered for this Category.

Other Services and Charges Totals**Items Totals: \$ 0****Adopted Totals: \$ 0**

4. Capital Outlays

Buildings

There were no items entered for this Category.

Firefighting Equipment

Line Item Code	Description	Published Amount	Adopted Amount
	Firefighting Equipment	\$45,000	\$
		<i>Total: \$ 45,000</i>	<i>Total: \$ 0</i>

Land

There were no items entered for this Category.

Capital Outlays Totals**Items Totals: \$ 45,000****Adopted Totals: \$ 0****Form 1 Totals****Items Totals: \$ 45,000****Adopted Totals: \$ 0**

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Budget Form No. 1 (Rev. 2002)

BUDGET ESTIMATE FOR

0840 Township Assistance

Selected Year: 2012
Selected County: LaGrange County
Selected Unit: 0001 Bloomfield Township, LaGrange Co.
Selected Fund: 0840 Township Assistance
Selected Dept: 0000 No Department

441 Administration**1. Personal Services****A. Salaries and Wages**

No of Employees	Class Or Title	Annual Salary	Annual Salary Approved
1.0	Deputy Trustee	\$17,000	\$

Employee Benefits

Line Item Code	Description	Published Amount	Adopted Amount
	Social Security-Employer's Share	\$1,600	\$
	Insurance	\$10,070	\$
	Unemployment Compensation	\$	\$
	PERF	\$	\$
		<i>Total: \$ 11,670</i>	<i>Total: \$ 0</i>

Personal Services Totals**Items Totals: \$ 28,670****Adopted Totals: \$ 0****2. Supplies****Office Supplies**

Line Item Code	Description	Published Amount	Adopted Amount
	Record Books	\$200	\$
	Stationery and Office Supplies	\$	\$
	Printing and Postage	\$	\$
		<i>Total: \$ 200</i>	<i>Total: \$ 0</i>

Operating Supplies

There were no items entered for this Category.

Repair and Maintenance Supplies

There were no items entered for this Category.

Other Supplies

There were no items entered for this Category.

Supplies Totals

Items Totals: \$ 200

Adopted Totals: \$ 0

3. Other Services and Charges

Legal Services

Line Item Code	Description	Published Amount	Adopted Amount
	Professional Services (Legal)	\$600	\$
		<i>Total: \$ 600</i>	<i>Total: \$ 0</i>

Traveling Expense - Investigators

There were no items entered for this Category.

Insurance

There were no items entered for this Category.

Utility Services

Line Item Code	Description	Published Amount	Adopted Amount
	Utility Services	\$1,700	\$
		<i>Total: \$ 1,700</i>	<i>Total: \$ 0</i>

Repairs and Maintenance

There were no items entered for this Category.

Rentals

Line Item Code	Description	Published Amount	Adopted Amount
	Office Rent	\$1,200	\$
	Other Rentals	\$	\$
		<i>Total: \$ 1,200</i>	<i>Total: \$ 0</i>

Other

Line Item Code	Description	Published Amount	Adopted Amount
	Software / IT	\$1,000	\$
		<i>Total: \$ 1,000</i>	<i>Total: \$ 0</i>

Other Services and Charges Totals

Items Totals: \$ 4,500

Adopted Totals: \$ 0

4. Capital Outlays

Office Equipment

There were no items entered for this Category.

Other Capital Outlays

There were no items entered for this Category.

Capital Outlays Totals

Items Totals: \$ 0

Adopted Totals: \$ 0

II. 442 Direct Assistance

Medical, Hospital and Burial

Services of Physicians, Dentists and Opticians

Line Item Code	Description	Published Amount	Adopted Amount
	Physicians, Dentists, Opticians	\$600	\$
		Total: \$ 600	Total: \$ 0

Service of Surgeons

There were no items entered for this Category.

Prescriptions

Line Item Code	Description	Published Amount	Adopted Amount
	Prescriptions	\$2,500	\$
		Total: \$ 2,500	Total: \$ 0

Hospital Expense (Not Including Surgeons)

There were no items entered for this Category.

Burials and Ambulance Services

Line Item Code	Description	Published Amount	Adopted Amount
	Burials and Ambulance	\$1,500	\$
		Total: \$ 1,500	Total: \$ 0

Expense of Inmates in County Home

There were no items entered for this Category.

Other Medical, Hospital and Burial

There were no items entered for this Category.

Medical, Hospital and Burial Totals

Items Totals: \$ 4,600

Adopted Totals: \$ 0

2. Other Direct Relief

Food and Household Supplies

Line Item Code	Description	Published Amount	Adopted Amount
	Food & Household Supplies	\$500	\$
		<i>Total: \$ 500</i>	<i>Total: \$ 0</i>

Clothing and Shoes

Line Item Code	Description	Published Amount	Adopted Amount
	Clothing & Shoes	\$500	\$
		<i>Total: \$ 500</i>	<i>Total: \$ 0</i>

Shelter

Line Item Code	Description	Published Amount	Adopted Amount
	Shelter	\$12,000	\$
		<i>Total: \$ 12,000</i>	<i>Total: \$ 0</i>

Fuel

Line Item Code	Description	Published Amount	Adopted Amount
	Fuel	\$1,000	\$
		<i>Total: \$ 1,000</i>	<i>Total: \$ 0</i>

Public Utility Services

Line Item Code	Description	Published Amount	Adopted Amount
	Public Utility Services	\$11,000	\$
		<i>Total: \$ 11,000</i>	<i>Total: \$ 0</i>

School Books

There were no items entered for this Category.

Transportation and Moving

Line Item Code	Description	Published Amount	Adopted Amount
	Transportation & Moving	\$500	\$
		<i>Total: \$ 500</i>	<i>Total: \$ 0</i>

Other Direct Relief

There were no items entered for this Category.

Other Direct Relief Totals *Items Totals: \$ 25,500* *Adopted Totals: \$ 0*

III.443 Other Assistance

Other Assistance

There were no items entered for this Category.

Other Assistance Totals**Items Totals: \$ 0****Adopted Totals: \$ 0****Form1 Totals****Items Totals: \$ 63,470****Adopted Totals: \$ 0**

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BUDGET ESTIMATE FOR

Selected Year: 2012
Selected County: LaGrange County
Selected Unit: 0001 Bloomfield Township, LaGrange Co.
Selected Fund: 0061 Rainy Day
Selected Dept: 0000 No Department

Personal Services

There were no items entered for this Category.

Personal Services Totals **Items Totals: \$ 0** **Adopted Totals: \$ 0**

Supplies

There were no items entered for this Category.

Supplies Totals **Items Totals: \$ 0** **Adopted Totals: \$ 0**

Other Services and Charges

There were no items entered for this Category.

Other Services and Charges Totals **Items Totals: \$ 0** **Adopted Totals: \$ 0**

Capital Outlays

There were no items entered for this Category.

Capital Outlays Totals **Items Totals: \$ 0** **Adopted Totals: \$ 0**

Form 1 Totals **Items Totals: \$ 0** **Adopted Totals: \$ 0**

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